## VIRGINIA STATE BUDGET

2020 Session

## Budget Bill - HB29 (Chapter 1283)

Bill Order » Office of Education » Item 166 James Madison University

Item 166 (Not set out)	First Year - FY2019	Second Year - FY2020
Educational and General Programs (10000)	\$315,339,326	\$317,785,246
Higher Education Instruction (100101)	\$166,088,448	\$168,534,368
Higher Education Research (100102)	\$895,884	\$895,884
Higher Education Public Services (100103)	\$1,446,139	\$1,446,139
Higher Education Academic (100104)	\$43,387,251	\$43,387,251
Higher Education Student Services (100105)	\$20,039,901	\$20,039,901
Higher Education Institutional Support (100106)	\$44,817,074	\$44,817,074
Operation and Maintenance Of Plant (100107)	\$38,664,629	\$38,664,629
Fund Sources:		
General	\$84,310,500	\$86,756,420
Higher Education Operating	\$229,078,173	\$229,078,173
Debt Service	\$1,950,653	\$1,950,653